



# NEVADA COUNTY DEPARTMENT OF PUBLIC WORKS

## PUBLIC WORKSHOP 2023 UNICORPERATED EASTERN NEVADA COUNTY SOLID WASTE PARCEL CHARGE RATE STUDY

### BACKGROUND

The Solid Waste Division of the County's Public Works Department provides solid waste support services in eastern Nevada County by administering the refuse collection franchise and overseeing the Hirschdale Landfill post-closure activities. Tahoe Truckee Sierra Disposal (TTSD) is responsible for refuse collection, recycling, and disposal activities within eastern Nevada County. Residential customers are billed annually on the County tax rolls (solid waste parcel charge). The County is responsible for collecting the residential tax roll revenue and remitting the agreed upon compensation to TTSD. A portion of the parcel charge is retained by the County to cover administrative costs.

### RATE STUDY

The Eastern County solid waste parcel charge was established via Section G-IV 8.18 of Chapter IV, Article 8 of the General Code of the County of Nevada and was last amended January 6, 2016, by Ordinance (No. 2403). The current annual parcel charge for solid waste services has not been adequate to fully fund solid waste activities within eastern Nevada County. Accordingly, the Division budget has been experiencing annual revenue shortfalls. In 2022, the Board of Supervisors awarded a contract to HF&H Consultants, LLC., to perform a Fee Study to determine necessary increases to the annual parcel charge, over the next five-year planning period.

#### Proposed Solid Waste Eastern Parcel Charges

	<u>Monthly Charge</u>	<u>Monthly Increase</u>
<b>FY22-23 (Current)</b>	\$ 25.98	
<b>FY23-24</b>	\$ 27.80	\$ 1.82
<b>FY24-25</b>	\$ 29.74	\$ 1.95
<b>FY25-26</b>	\$ 31.53	\$ 1.79
<b>FY26-27</b>	\$ 33.42	\$ 1.89
<b>FY27-28</b>	\$ 35.43	\$ 2.01

To increase rates for these services, the County must comply with article XIII D, section 6 of the California constitution, which was added by Proposition 218 in 1996. Article XIII D, section 6 requires that: (1) revenues derived from fees or charges for property-related services do not exceed the cost to provide service; (2) revenues derived from fees or charges are not used for any purpose other than that for which it was imposed; (3) the amount of a fee or charge imposed do not exceed the proportional cost of the service attributable to the parcel; (4) no fee or charge may be imposed for a service unless that service is actually used by, or immediately available to, the owner of the property; and, (5) no fee or charge may be imposed for general governmental services.

### Learn more by attending this public workshop:

Wednesday, April 12th at 5:30 pm.  
Town Hall – Administrative Center  
10183 Truckee Airport Road, Truckee, CA

David A. Garcia, Jr.  
Solid Waste Program Manager  
950 Maidu Avenue, Suite 170  
PO Box 599002  
Nevada City, CA 95959  
Office: 530-265-7038

For additional information and updates visit:

<https://www.nevadacountyca.gov/SolidWasteRateStudy>



Nevada County Department of Public Works  
950 Maidu Ave  
Nevada City, CA 95959

Important Information – Notice of Public Workshop  
2023 Unincorporated Eastern Nevada County Solid Waste Rate Study  
Wednesday, April 12, 2023 at 5:30 pm,  
Truckee Town Hall, 10183 Truckee Airport Road, Truckee, CA

Postage  
Stamp Here