

# American Rescue Plan Act (ARPA) Nevada County

## COMMUNITY RESILIENCY GRANTS PROGRAM GRANTEE REPORT GRANT RECIPIENT: TAHOE TRUCKEE SCHOOL OF MUSIC

Operational Priority:  1: Essential  
 2: High-Impact  
 3: Nice to Have

Timing Priority:  1: Urgent  
 2: 6 months – 1 year  
 3: 1 – 2 years  
 4: Long-term

Total Project Budget: \$75,000 ARPA Funding Request: \$75,000

Yes  No Is there FEMA, State or other Direct or Grant Funding available? If Yes, please Specify below

Other Funding Source: \_\_\_\_\_ Other Source Amount: \_\_\_\_\_

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### OTHER FUNDING INFORMATION

N/A

### PROJECT DESCRIPTION

The “Community Benefit Grants Program” will support community-serving institutions and organizations with macro-grants up to \$100,000. Entities that serve families, seniors, or the community at large would be eligible to apply.

Tahoe Truckee School of Music Community Resiliency Grant General Purpose, Focus, and Outcomes Report

- Mitigate financial hardship, such as declines in revenues due impacts of periods of business closures, and/or suspended business activities such as revenue generating fund raisers due to social distancing requirements or other public health orders;
- Support for normal operating costs, including payroll and benefit costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs;
- Support for programmatic services that assist in addressing the economic hardship experienced by the Grant Recipient and/or the negative economic impacts experienced by its customers; and
- Implementation of COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers, or partitions, etc.

For a Community Outreach project designed to inspire youth with free community performances, inter-active music workshops, and a musical instrument lending library. Performances will reach over 10,000 people. Music workshops will reach 1,000 students through the schools and another 500 children through local youth organizations.

### NEXUS TO ARPA GUIDELINES

**ARPA Reporting Category** (from US Treasury Reporting Guidance, Appendix 1 – see pages 3-5 below):

- 1 – Public Health  2 – Negative Economic Impacts

- 3 – Public Health – Negative Impact: Public Sector Capacity       5 – Infrastructure  
 6 – Provision of Government Services (Revenue Replacement)       7 – Administrative

**Sub-Category** (from US Treasury Reporting Guidance, Appendix 1 – see pages 3-5 below):

Please provide one Sub-Category designation: 34

This grant is intended to support organizations and institutions that provide services/ programs for the community. Locally, these entities tend to be nonprofits though some are also for-profit businesses. ARPA funds may be used to assist small businesses and nonprofits as they respond to the negative impacts of the pandemic and/or rebound from the downturn.

## NEXUS TO BOARD OBJECTIVES & COUNTY PRIORITIES / COMMUNITY IMPACT

**Board Objectives** (select any that apply)

- Fiscal Stability/Core Svcs.       Emergency Prep.       Economic Dev       Broadband  
 Cannabis       Housing       Homelessness       Recreation

**County Priorities** (select any that apply)

- Costs related to COVID-19 response       Encourage economic recovery       Provide long-term benefits to County

This project intersects with the Board’s Economic Development Objective. Our small businesses and nonprofits have been hard hit by the pandemic and need resources to resume operations to pre-pandemic levels.

## OPERATIONAL IMPACT

Will the funds be used to pay for a direct county cost or cost incurred by others?  County Cost  Other Cost

## PROJECT TIMELINE / READINESS

Grant award agreement executed:	01/26/2022
First quarter report received:	04/08/2022
Second quarter report received:	07/14/2022
Third quarter report received:	10/10/2022
Fourth quarter report received:	01/09/2023
First quarter report received:	7/10/2023
Project Completed:	7/10/2023

## BUDGET DETAIL

In what SBU/Office 2/Account(s) will ARPA-funded project activity be incurred?

SBU	Ofc2	Account	Amount	Description
10902	272	532205	\$75,000	Community Benefits Grant Program

<b>Total</b>	<b>\$75,000</b>	<i>Note: Total should match ARPA Funding Request amount</i>
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## EXPENDITURE TRACKING/REPORTING

Total expenditures as of 12/31/2022: \$75,000

### Narrative Report:

First Quarter Report	April 2022	We have been consistently providing live music for the community while creating work for local musicians who were hit extremely hard by COVID. A list of performances and the number of community members served is currently being compiled and will be completed in the next week. We have also secured plans to provide free music workshops for the Boys & Girls Club and Sierra High School before the end of the School Year.
Second Quarter Report	July 2022	We have been consistently providing live music for the community while creating work for local musicians who were hit extremely hard by COVID. Over 15,000 community members have been serviced this year. A list of performances and the number of community members served has been provided as an attachment. We are providing 5 days of 3 hour music workshops for the Boys & Girls Club the last week of July and will be providing 8 weeks of music workshops for Sierra High School once a week beginning in the new School Year. We have provided music workshops and campfire music for Tahoe Donner, Tahoe Adventure Company and the non-profit Gateway Center.
Third Quarter Report	October 2022	With the support of the County we have made significant progress in increasing resiliency by developing sustainable long-term programs. 1. We have partnered with Sierra High School and the Truckee River School in providing weekly music classes! We have met with Truckee High School and the Forest Charter School to discuss workshops and classes for their Schools. 2. So far this year, we have provided just under 200 hours of live music to over 28,000 community members!
Fourth Quarter Report	January 2023	With the support of the County we have made significant progress in increasing resiliency by developing sustainable long-term programs.  1) In addition to partnering with Sierra High School and the Truckee River School in providing weekly music classes, we will be partnering with Tahoe Donner to provide live music throughout 2023.  2) In 2022, we provided 250 hours of live music to 38,000 community members!  3) Over \$5,000 in funds used to purchase instruments and musical supplies provided impetus for a sustainable “free musical instrument rental program” where community members are now donating their unused instruments more than ever before. We recently provided \$2,000 worth of guitars for the High School.

		<p>4) We are working with the Truckee Donner Recreation &amp; Park District to develop a program to collaborate in providing live music to the community throughout the year.</p>
First Quarter Report		<p>We have made significant progress in increasing resiliency by developing sustainable long-term programs.</p> <ol style="list-style-type: none"> <li>1) Free instrument loan program for the entire community.</li> <li>2) Free Music for the community throughout the year including music on July 4 for 5,000 people at Donner Lake!</li> <li>3) On April 6, we started a monthly music program in collaboration with the Tahoe Forest Hospital. Each month we will hold a free interactive music class for patients at the Hospital.</li> <li>4) Throughout the year, we will host a free 3-hour open mics for all ages and abilities.</li> <li>5) In February we purchased 5 brand new classical guitars for Truckee High School as part of our free instrument program for the community</li> <li>6) On June 16, we had our third family friendly free monthly concert at the Truckee Community Arts Center in partnership with the Truckee Donner Recreation &amp; Park District. We will provide 10 free concerts for the community throughout the year</li> </ol> <p>Recovery and Relief: The Nevada County grant has allowed us to support recovery by not only serving the community but creating work for professional musicians whose livelihood was devastated by the pandemic. In the first two quarters of 2023 we have paid local musicians over \$100,000 for teaching, performing, recording and sound engineering. Measurements: Since receiving the grant we have served over: 50 organizations and businesses, over 1,000 students, 35,000 community members and paid local musicians over \$175,000.</p>
Completed Report	July 2023	<p>Thanks to the grant from Nevada County we have greatly expanded our service to the community including the addition of programs in collaboration with:</p> <ul style="list-style-type: none"> <li>☑ Tahoe Forest Hospital</li> <li>☑ Sierra High School (alternative School)</li> <li>☑ Truckee Donner Recreation &amp; Parks District</li> <li>☑ Golden Meet &amp; Greet Seniors Program</li> <li>☑ Truckee Tahoe Airport District</li> <li>☑ Elevation (Disabled Adults)</li> <li>☑ Forest Charter School</li> <li>☑ Gateway Center</li> <li>☑ Girls on the Run</li> <li>☑ Truckee High School</li> <li>☑ Inner Rhythms Dance School</li> <li>☑ Tahoe Food Hub</li> </ul> <p>We have made significant progress in increasing resiliency by developing sustainable long-term programs.</p> <ol style="list-style-type: none"> <li>1) Free instrument loan program for the entire community.</li> </ol>

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## PROJECT POINT OF CONTACT

Name and title: Ariel Lovett, Project Administrator, CEO's Office

### FOR CEO OFFICE ONLY:

Expense Item No:	ECON01.06
Final ARPA Category:	2.34
Approved:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No