

American Rescue Plan Act (ARPA) Nevada County

COMMUNITY RESILIENCY GRANTS PROGRAM GRANTEE REPORT GRANT RECIPIENT: SAN JUAN RIDGE COMMUNITY LIBRARY

Operational Priority: 1: Essential
 2: High-Impact
 3: Nice to Have

Timing Priority: 1: Urgent
 2: 6 months – 1 year
 3: 1 – 2 years
 4: Long-term

Total Project Budget: \$25,000 ARPA Funding Request: \$25,000

Yes No Is there FEMA, State or other Direct or Grant Funding available? If Yes, please Specify below

Other Funding Source: _____ Other Source Amount: _____

Other Funding Source: _____ Other Source Amount: _____

OTHER FUNDING INFORMATION

N/A

PROJECT DESCRIPTION

The “Community Benefit Grants Program” will support community-serving institutions and organizations with macro-grants up to \$100,000. Entities that serve families, seniors, or the community at large would be eligible to apply.

San Juan Ridge Community Library Community Resiliency Grant General Purpose, Focus, and Outcomes Report

- Mitigate financial hardship, such as declines in revenues due impacts of periods of business closures, and/or suspended business activities such as revenue generating fund raisers due to social distancing requirements or other public health orders;
- Support for normal operating costs, including payroll and benefit costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs;
- Support for programmatic services that assist in addressing the economic hardship experienced by the Grant Recipient and/or the negative economic impacts experienced by its customers; and
- Implementation of COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers, or partitions, etc.

To fund library operations, Internet connectivity, present online classes, and collaborate with partners to create free and safe family activities such as movie nights, sports, etc. designed to address rural isolation and build community.

NEXUS TO ARPA GUIDELINES

ARPA Reporting Category (from US Treasury Reporting Guidance, Appendix 1 – see pages 3-5 below):

- 1 – Public Health
- 2 – Negative Economic Impacts
- 3 – Public Health – Negative Impact: Public Sector Capacity
- 5 – Infrastructure

6 – Provision of Government Services (Revenue Replacement) 7 – Administrative

Sub-Category (from US Treasury Reporting Guidance, Appendix 1 – see pages 3-5 below):

Please provide one Sub-Category designation: 34

This grant is intended to support organizations and institutions that provide services/ programs for the community. Locally, these entities tend to be nonprofits though some are also for-profit businesses. ARPA funds may be used to assist small businesses and nonprofits as they respond to the negative impacts of the pandemic and/or rebound from the downturn.

NEXUS TO BOARD OBJECTIVES & COUNTY PRIORITIES / COMMUNITY IMPACT

Board Objectives (select any that apply)

Fiscal Stability/Core Svcs. Emergency Prep. Economic Dev Broadband
 Cannabis Housing Homelessness Recreation

County Priorities (select any that apply)

Costs related to COVID-19 response Encourage economic recovery Provide long-term benefits to County

This project intersects with the Board's Economic Development Objective. Our small businesses and nonprofits have been hard hit by the pandemic and need resources to resume operations to pre-pandemic levels.

OPERATIONAL IMPACT

Will the funds be used to pay for a direct county cost or cost incurred by others? County Cost Other Cost

PROJECT TIMELINE / READINESS

Grant award agreement executed:	02/28/2022
Fourth quarter report received:	04/08/2022
First quarter report received:	07/12/2022
Second quarter report received:	10/10/2022
Third quarter report received:	01/10/2023
Fourth quarter report received:	4/8/2023
Project Completed:	4/8/2023

BUDGET DETAIL

In what SBU/Office 2/Account(s) will ARPA-funded project activity be incurred?

SBU	Ofc2	Account	Amount	Description
10902	272	532205	\$25,000	Community Benefits Grant Program
Total			\$25,000	<i>Note: Total should match ARPA Funding Request amount</i>

EXPENDITURE TRACKING/REPORTING

Total expenditures as of 12/31/2022: \$25,000

Narrative Report:

Fourth Quarter Report	April 2022	<p>We are very pleased with all the progress we have made due to this opportunity. Our grant focus was increasing programs at the library’s new building, the Annex, to try to encourage connectivity and alleviate the social isolation brought on by COVID-19. Our programs are inclusive, free and tailored for all ages, on a drop-in basis. We make it as accessible and welcoming to all members of our community. Our direct beneficiaries have been making their way out; our isolated seniors, our single parents, our children who would otherwise return to a home with parents not available/still working, and our general public all have had a role in our progress. Our initial proposal was for 15 hours of programming a month with a target of 50 participants. We have been offering closer to 30-40 hours a month while also adding another 4 hours to operating hours! Our progress has been slow and our statistics have shown a steady rise in attendance as people get used to our offerings. Our attendance has been steadily rising: November attendance of programs: 26 adults, 32 kids = 58 total December attendance of programs: 31 adults, 34 kids =65 total January attendance of programs: 47 adults, 42 kids = 89 total February attendance of programs: 48 adults, 60 kids = 108 total March attendance of programs: 72 adults 168 kids= 240 total</p> <p>TOTAL IMPACT: 181 adults, 560 kids= 740 PROGRAM PARTICIPANTS</p> <p>As you can see from our above stats, our programs have been catching on! We are still within budget as we have spent \$ 1937 on teacher pay so far of our\$ 5,000 annual allotment by grant. We see that many of our patrons are finally emerging from isolation and have been eager to socialize. Having a handy craft or someone to talk to has been invaluable. Our programs are all inclusive with many different facets being served: we have grandparents that bring grandchildren, seniors making kites alongside toddlers, or teens having fun doing art after school. Our attendance proves we are being effective in our community as our numbers have tripled in just one 5-month period! We have utilized the many talented members of our small town to staff our programs and it has allowed us to offer so many opportunities for people to learn and be social. The location of our programs has also allowed for those associated with programs but not in them, to enjoy getting outdoors and being in nature at the park.</p>
First Quarter Report	April 2022	<p>March attendance of programs: 72 adults 168 kids= 240 total</p> <p>TOTAL IMPACT: 181 adults, 560 kids= 740 PROGRAM PARTICIPANTS</p>

		<p>As you can see from our above stats, our programs have been catching on! We are still within budget as we have spent \$ 1937 on teacher pay so far of our \$ 5,000 annual allotment by grant. We see that many of our patrons are finally emerging from isolation and have been eager to socialize. Having a handy craft or someone to talk to has been invaluable. Our programs are all inclusive with many different facets being served: we have grandparents that bring grandchildren, seniors making kites alongside toddlers, or teens having fun doing art after school. Our attendance proves we are being effective in our community as our numbers have tripled in just one 5-month period! We have utilized the many talented members of our small town to staff our programs and it has allowed us to offer so many opportunities for people to learn and be social. The location of our programs has also allowed for those associated with programs but not in them, to enjoy getting outdoors and being in nature at the park.</p>
Second Quarter Report	July 2022	<p>We are continuing the programs offered at our auxiliary space, The Annex. We are pleased to have community involvement by engaging local artists, retired teachers, craftspeople, and more. We have attempted to target those impacted by the isolation caused by covid. Our community events that try to have once a month have been well attended and we are still working on increasing our attendance to our overall programs.</p>
Third Quarter Report	October 2022	<p>We are continuing the programs offered at our auxiliary space, The Annex. We are pleased to have community involvement by engaging local artists, retired teachers, craftspeople, and more. We have attempted to target those impacted by the isolation caused by covid. Our community events that try to have once a month have been well attended and we are still working on increasing our attendance to our overall programs.</p>
Fourth Quarter Report	January 2023	<p>It was our intention to build robust and thriving programming that would target our rural population, especially that hardest hit by the past pandemic and currently those having severe economic hardships. We developed programs that were fun, engaging, free and accessible for everyone. These include single moms, preschool and school age children, teens, elderly, and those that are economically disadvantaged. We feel that we successfully met our goals, and our programs are steadily catching on as the word spreads. Our attendance in all programs but one increased, and we have continued to broaden what people think of when they come to the library! Our programs are gaining momentum as expected and we've more classes/programs as the year progressed. The library is continuing to be a hub for moms, kids, and seniors as well as the regular joe. We are excited to have so much activity and the space is thriving! It is great to see many people that were feeling isolated feel at home at our library. Our attendance has grown in all areas of our programming</p>
Completed Report	April 2023	<p>As a result of this grant, we have successfully created a robust monthly program schedule to serve our rural and isolated patrons. ALL of our programs have seen steady increase in attendance. We</p>

		<p>are seeing many repeat patrons who come weekly to engage with others, get new reading materials and sometimes just hanging out enjoying the clean welcoming space. Due to this grant, we were able to maintain a level of community involvement that is so vital, especially now in this economic downturn. The library has a huge impact in our small community and being able to maintain and develop our programs has overwhelmingly helped even the most marginal patrons. We are so very grateful for the opportunity this grant has afforded us and we continue to pursue other program funding.</p>
--	--	---

PROJECT POINT OF CONTACT

Name and title: Ariel Lovett, Projects Administrator, CEO's Office

FOR CEO OFFICE ONLY:	
Expense Item No:	ECON01.10
Final ARPA Category:	2.34
Approved:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No