

American Rescue Plan Act (ARPA) Nevada County

COMMUNITY RESILIENCY GRANTS PROGRAM GRANTEE REPORT GRANT RECIPIENT: NORTH SAN JUAN COMMUNITY CENTER

Operational Priority: 1: Essential
 2: High-Impact
 3: Nice to Have

Timing Priority: 1: Urgent
 2: 6 months – 1 year
 3: 1 – 2 years
 4: Long-term

Total Project Budget: \$72,968 ARPA Funding Request: \$72,968

Yes No Is there FEMA, State or other Direct or Grant Funding available? If Yes, please Specify below

Other Funding Source: _____ Other Source Amount: _____

Other Funding Source: _____ Other Source Amount: _____

OTHER FUNDING INFORMATION

N/A

PROJECT DESCRIPTION

The “Community Benefit Grants Program” will support community-serving institutions and organizations with macro-grants up to \$100,000. Entities that serve families, seniors, or the community at large would be eligible to apply.

North San Juan Community Center Community Resiliency Grant General Purpose, Focus, and Outcomes Report

- Mitigate financial hardship, such as declines in revenues due impacts of periods of business closures, and/or suspended business activities such as revenue generating fund raisers due to social distancing requirements or other public health orders;
- Support for normal operating costs, including payroll and benefit costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs;
- Support for programmatic services that assist in addressing the economic hardship experienced by the Grant Recipient and/or the negative economic impacts experienced by its customers; and
- Implementation of COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers, or partitions, etc.

And specifically, to fund well replacement, related irrigation lines to address fire safety and food cultivation, and program costs related to food storage/food security. The North San Juan Community Center well has run dry, challenging the ability to provide services and drinking water. North San Juan Community Center provides multiple safety-net services to priority populations, including youth, seniors, people experiencing homelessness, as well as the community at large.

NEXUS TO ARPA GUIDELINES

ARPA Reporting Category (from US Treasury Reporting Guidance, Appendix 1 – see pages 3-5 below):

- 1 – Public Health 2 – Negative Economic Impacts
 3 – Public Health – Negative Impact: Public Sector Capacity 5 – Infrastructure
 6 – Provision of Government Services (Revenue Replacement) 7 – Administrative

Sub-Category (from US Treasury Reporting Guidance, Appendix 1 – see pages 3-5 below):

Please provide one Sub-Category designation: 34

This grant is intended to support organizations and institutions that provide services/ programs for the community. Locally, these entities tend to be nonprofits though some are also for-profit businesses. ARPA funds may be used to assist small businesses and nonprofits as they respond to the negative impacts of the pandemic and/or rebound from the downturn.

NEXUS TO BOARD OBJECTIVES & COUNTY PRIORITIES / COMMUNITY IMPACT

Board Objectives (select any that apply)

- Fiscal Stability/Core Svcs. Emergency Prep. Economic Dev Broadband
 Cannabis Housing Homelessness Recreation

County Priorities (select any that apply)

- Costs related to COVID-19 response Encourage economic recovery Provide long-term benefits to County

This project intersects with the Board's Economic Development Objective. Our small businesses and nonprofits have been hard hit by the pandemic and need resources to resume operations to pre-pandemic levels.

OPERATIONAL IMPACT

Will the funds be used to pay for a direct county cost or cost incurred by others? County Cost Other Cost

PROJECT TIMELINE / READINESS

Grant award agreement executed:	02/14/2022
First quarter report received:	N/A
Second quarter report received:	07/13/2022
Third quarter report received:	10/14/2022
Project Completed:	10/14/2022

BUDGET DETAIL

In what SBU/Office 2/Account(s) will ARPA-funded project activity be incurred?

SBU	Ofc2	Account	Amount	Description
10902	272	532205	\$72,968	Community Benefits Grant Program

Total	\$72,968	<i>Note: Total should match ARPA Funding Request amount</i>
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EXPENDITURE TRACKING/REPORTING

Total expenditures as of 9/30/2022: \$72,968.00

Narrative Report:

First Quarter Report	April 2022	N/A
Second Quarter Report	July 2022	As of July 12, Peters Drilling started drilling the new well and set the seal. Thursday, July 14 they will continue drilling until we hit water, creating resiliency.
Third Quarter Report	October 2022	The new well has been drilled and cased and is reading 50gpm! The old and dated water lines have been replaced with new water lines from the new well to the community center. In years past our well has run dry, impacting our ability to serve the community. Through access to water we are able to provide relief and recovery and community resiliency through access to services to our community.

PROJECT POINT OF CONTACT

Name and title: Ariel Lovett, Project Administrator, County Executive Office

FOR CEO OFFICE ONLY:

Expense Item No:	ECON01.32
Final ARPA Category:	2.34
Approved:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No