

American Rescue Plan Act (ARPA) Nevada County

COMMUNITY RESILIENCY GRANTS PROGRAM GRANTEE REPORT GRANT RECIPIENT: NEIGHBORHOOD CENTER FOR THE ARTS

Operational Priority: 1: Essential
 2: High-Impact
 3: Nice to Have

Timing Priority: 1: Urgent
 2: 6 months – 1 year
 3: 1 – 2 years
 4: Long-term

Total Project Budget: \$100,000 ARPA Funding Request: \$100,000

Yes No Is there FEMA, State or other Direct or Grant Funding available? If Yes, please Specify below

Other Funding Source: _____	Other Source Amount: _____
Other Funding Source: _____	Other Source Amount: _____

OTHER FUNDING INFORMATION

N/A

PROJECT DESCRIPTION

The “Community Benefit Grants Program” will support community-serving institutions and organizations with macro-grants up to \$100,000. Entities that serve families, seniors, or the community at large would be eligible to apply.

Neighborhood Center for the Arts Community Resiliency Grant General Purpose, Focus, and Outcomes Report

- Mitigate financial hardship, such as declines in revenues due impacts of periods of business closures, and/or suspended business activities such as revenue generating fund raisers due to social distancing requirements or other public health orders;
- Support for normal operating costs, including payroll and benefit costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs;
- Support for programmatic services that assist in addressing the economic hardship experienced by the Grant Recipient and/or the negative economic impacts experienced by its customers; and
- Implementation of COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers, or partitions, etc.

To fund program and operating support in a safe space for the Center's working artists - while rebuilding a structured routine after an isolated 20 months. The financial support will allow the Center to build back daily attendance which will assist with generating revenue.

NEXUS TO ARPA GUIDELINES

ARPA Reporting Category (from US Treasury Reporting Guidance, Appendix 1 – see pages 3-5 below):

- | | |
|--|---|
| <input type="checkbox"/> 1 – Public Health | <input checked="" type="checkbox"/> 2 – Negative Economic Impacts |
| <input type="checkbox"/> 3 – Public Health – Negative Impact: Public Sector Capacity | <input type="checkbox"/> 5 – Infrastructure |

6 – Provision of Government Services (Revenue Replacement) 7 – Administrative

Sub-Category (from US Treasury Reporting Guidance, Appendix 1 – see pages 3-5 below):

Please provide one Sub-Category designation: 34

This grant is intended to support organizations and institutions that provide services/ programs for the community. Locally, these entities tend to be nonprofits though some are also for-profit businesses. ARPA funds may be used to assist small businesses and nonprofits as they respond to the negative impacts of the pandemic and/or rebound from the downturn.

NEXUS TO BOARD OBJECTIVES & COUNTY PRIORITIES / COMMUNITY IMPACT

Board Objectives (select any that apply)

Fiscal Stability/Core Svcs. Emergency Prep. Economic Dev Broadband
 Cannabis Housing Homelessness Recreation

County Priorities (select any that apply)

Costs related to COVID-19 response Encourage economic recovery Provide long-term benefits to County

This project intersects with the Board's Economic Development Objective. Our small businesses and nonprofits have been hard hit by the pandemic and need resources to resume operations to pre-pandemic levels.

OPERATIONAL IMPACT

Will the funds be used to pay for a direct county cost or cost incurred by others? County Cost Other Cost

PROJECT TIMELINE / READINESS

Grant award agreement executed:	02/04/2022
First quarter report received:	04/10/2022
Second quarter report received:	06/30/2022
Third quarter report received:	12/28/2022
Project Completed:	

BUDGET DETAIL

In what SBU/Office 2/Account(s) will ARPA-funded project activity be incurred?

SBU	Ofc2	Account	Amount	Description
10902	272	532205	\$100,000	Community Benefits Grant Program
Total			\$100,000	<i>Note: Total should match ARPA Funding Request amount</i>

EXPENDITURE TRACKING/REPORTING

Total expenditures as of 9/30/2022: \$90,000.00

Narrative Report:

First Quarter Report	April 2022	Each month we pay our rent bill (see attachment) since we received the proposed funds later than expected our plan was pushed out a bit and we were only able to start supporting our rental fees through the grant on 4/01/2022
Second Quarter Report	July 2022	Each month we pay our rent bill (see attachment) since we received the proposed funds later than expected our plan was pushed out a bit and we were only able to start supporting our rental fees through the grant on 4/01/2022
Third Quarter Report	October 2022	This grant has been what has kept our program running. Our income from Alta has changed dramatically, impacting our program on many levels. Being able to pay rent and pay rent on time has kept our doors open, allowing us to provide services to over 70 clients with disabilities. Our artists are happy to be back and around staff and friends.

PROJECT POINT OF CONTACT

Name and title: Ariel Lovett, Projects Administrator, CEO's Office

FOR CEO OFFICE ONLY:

Expense Item No:	ECON01.24
Final ARPA Category:	2.34
Approved:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No