

American Rescue Plan Act (ARPA) Nevada County

COMMUNITY RESILIENCY GRANTS PROGRAM GRANTEE REPORT GRANT RECIPIENT: NORTH SAN JUAN COMMUNITY CENTER

Operational Priority: 1: Essential
 2: High-Impact
 3: Nice to Have

Timing Priority: 1: Urgent
 2: 6 months – 1 year
 3: 1 – 2 years
 4: Long-term

Total Project Budget: \$62,370 ARPA Funding Request: \$62,370

Yes No Is there FEMA, State or other Direct or Grant Funding available? If Yes, please Specify below

Other Funding Source: _____ Other Source Amount: _____
Other Funding Source: _____ Other Source Amount: _____

OTHER FUNDING INFORMATION

N/A.

PROJECT DESCRIPTION

Click or tap here to enter text. The “Community Benefit Grants Program” will support community-serving institutions and organizations with macro-grants up to \$100,000. Entities that serve families, seniors, or the community at large would be eligible to apply.

- Grass Valley Downtown Association Community Resiliency Grant General Purpose, Focus, and Outcomes Report
- Mitigate financial hardship, such as declines in revenues due impacts of periods of business closures, and/or suspended business activities such as revenue generating fund raisers due to social distancing requirements or other public health orders;
 - Support for normal operating costs, including payroll and benefit costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs;
 - Support for programmatic services that assist in addressing the economic hardship experienced by the Grant Recipient and/or the negative economic impacts experienced by its customers; and
 - Implementation of COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers, or partitions, etc.

To purchase and install of four water tanks for fire suppression; the tanks will be available to assist firefighting along the network of private roads stemming from Greenhorn Road.

NEXUS TO ARPA GUIDELINES

ARPA Reporting Category (from US Treasury Reporting Guidance, Appendix 1 – see pages 3-5 below):

- 1 – Public Health
- 2 – Negative Economic Impacts
- 3 – Public Health – Negative Impact: Public Sector Capacity
- 5 – Infrastructure
- 6 – Provision of Government Services (Revenue Replacement)
- 7 – Administrative

Sub-Category (from US Treasury Reporting Guidance, Appendix 1 – see pages 3-5 below):

Please provide one Sub-Category designation: 34

This grant is intended to support organizations and institutions that provide services/ programs for the community. Locally, these entities tend to be nonprofits though some are also for-profit businesses. ARPA funds may be used to assist small businesses and nonprofits as they respond to the negative impacts of the pandemic and/or rebound from the downturn.

NEXUS TO BOARD OBJECTIVES & COUNTY PRIORITIES / COMMUNITY IMPACT

Board Objectives (select any that apply)

- Fiscal Stability/Core Svcs.
- Emergency Prep.
- Economic Dev
- Broadband
- Cannabis
- Housing
- Homelessness
- Recreation

County Priorities (select any that apply)

- Costs related to COVID-19 response
- Encourage economic recovery
- Provide long-term benefits to County

This project intersects with the Board's Economic Development Objective. Our small businesses and nonprofits have been hard hit by the pandemic and need resources to resume operations to pre-pandemic levels.

OPERATIONAL IMPACT

Will the funds be used to pay for a direct county cost or cost incurred by others? County Cost Other Cost

PROJECT TIMELINE / READINESS

Grant award agreement executed:	07/21/2022
First quarter report received:	08/07/2022
Second quarter report received:	09/05/2022
Third quarter report received:	12/21/2022
Project Completed:	12/21/2022

BUDGET DETAIL

In what SBU/Office 2/Account(s) will ARPA-funded project activity be incurred?

SBU	Ofc2	Account	Amount	Description
10902	272	532205	\$62,370	Community Benefits Grant Program

Total	\$62,370	<i>Note: Total should match ARPA Funding Request amount</i>
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EXPENDITURE TRACKING/REPORTING

Total expenditures as of 9/30/2022: \$62,370.00

Narrative Report:

First Quarter Report	April 2022	N/A
Second Quarter Report	July 2022	<p>As of 7/11/22 we have 2 locations requiring 3 easements. Progress has been made regarding requests for insurance by both the County and the property owners. We have stabilized the price of the water tanks by paying a down payment. Which is the amount included under "Equipment Purchases" for this quarter. The GFC Grant Contract is one the Board of Supervisors agenda for the July 12, 2022, meeting. Having the contract signed is a major step towards being able to accomplish the goal of installing these water tanks.</p> <p>These water tanks will serve approximately 780 households living along the Greenhorn Road corridor and help reduce travel times for fire department water suppliers to make up for the lack on NID fire hydrants.</p>
Third Quarter Report	October 2022	<p>The Greenhorn Firewise Community purchased and installed water tanks with 40,000 gallons of water storage on the Greenhorn Road corridor for the sole purpose of fire suppression. The tanks are strategically located two and four miles from the intersection of Greenhorn and Brunswick Roads. The availability of water for fire suppression on Greenhorn Road is extremely limited, only worsening the farther one goes from Brunswick Road. Approximately 780 households will benefit from this increased dedicated water supply.</p> <p>Installation of these tanks reduces turnaround times for fire resources, allowing for sustained fire attack. This greatly increases the ability of the fire agencies to suppress fires early in their progression.</p> <p>Why are these tanks important? "They are not in my neighborhood" you might say. Any fire can become everyone's problem very quickly. To put things in perspective... 40,000 gallons of water can refill an average of 80 fire engines or 20 water tenders.</p> <p>The total cash outlay for this project was more than \$82,000.00 plus \$2,500 of in-kind contributions. A grant for \$62,370 from the County of Nevada's American Rescue Plan Act allocation for Community & Economic Resiliency all went to the purchase of the four water tanks themselves. Thank you to Greenhorn</p>

		<p>Firewise Community donors who gave us the balance of funds needed to complete this project.</p> <p>This report concludes with a statement of tremendous gratitude. No one in Nevada County has ever tried to do what we accomplished: the installation of dedicated water tanks for fire suppression. A common purpose brought together an excellent group of volunteers and community citizens who gave of their time, expertise, and in some cases, property, during the 16-18 months it took to complete this undertaking.</p> <p>Many thanks go to: Craig Arthur, Steve Battaini, Vicki Deam, John Deam, Lisa Frederiksen, Bob Fuller, Jerry Funk, Lawren Giles, Samantha Kirk, Linda Lanzoni, Paige Lettington, Ariel Lovett, Michael Mapes, Terry McMahan, Nevada County Board of Supervisors, Nevada County Office of County Counsel, Nevada County Consolidated Fire District, Bill Ryerson, Michael and Tammy Stedman, Paul Tebbel, Keith Thomasson, Elaine Vandehey and Jan Weaver. Each one made a critical contribution to this success. Thank you!</p>
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PROJECT POINT OF CONTACT

Name and title: Ariel Lovett, Project Administrator, CEO's Office

FOR CEO OFFICE ONLY:

Expense Item No:	ECON01.33
Final ARPA Category:	2.34
Approved:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

From US Treasury SLFRF Compliance and Reporting Guidance

Appendix 1: Expenditure Categories

Treasury’s final rule provides greater flexibility and simplicity for recipients to fight the pandemic and support families and businesses struggling with its impacts, maintain vital services amid revenue shortfalls, and build a strong, resilient, and equitable recovery. As such, recipients will report on a broader set of eligible uses and associated Expenditure Categories (“EC”), starting with the April 2022 Project and Expenditure Report. The table below includes the new Expenditure Categories, as well as a reference to previous Expenditure Categories used for reporting under the interim final rule.

The Expenditure Categories (EC) listed below must be used to categorize each project as noted in Part 2 above. The term “Expenditure Category” refers to the detailed level (e.g., 1.1 COVID-19 Vaccination). When referred to as a category (e.g., EC 1) it includes all Expenditure Categories within that level.

*Denotes areas where recipients must identify the amount of the total funds that are allocated to evidence-based interventions (see Use of Evidence section above for details)

^Denotes areas where recipients must report on whether projects are primarily serving disproportionately impacted communities (see Project Demographic Distribution section above for details)

Expenditure Category	EC ²⁷	Previous EC ²⁸
1: Public Health		
COVID-19 Mitigation & Prevention		
COVID-19 Vaccination [^]	1.1	1.1
COVID-19 Testing [^]	1.2	1.2
COVID-19 Contact Tracing [^]	1.3	1.3
Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) [^]	1.4	1.4
Personal Protective Equipment [^]	1.5	1.5
Medical Expenses (including Alternative Care Facilities) [^]	1.6	1.6
Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) [^]	1.7	1.8
COVID-19 Assistance to Small Businesses [^]	1.8	-
COVID 19 Assistance to Non-Profits [^]	1.9	-
COVID-19 Aid to Impacted Industries [^]	1.10	-
Community Violence Interventions		
Community Violence Interventions ^{^*}	1.11	3.16
Behavioral Health		
Mental Health Services ^{^*}	1.12	1.10
Substance Use Services ^{^*}	1.13	1.11
Other		
Other Public Health Services [^]	1.14	1.12
Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	-	1.7
2: Negative Economic Impacts		
Assistance to Households		
Household Assistance: Food Programs ^{^*}	2.1	2.1
Household Assistance: Rent, Mortgage, and Utility Aid ^{^*}	2.2	2.2
Household Assistance: Cash Transfers ^{^*}	2.3	2.3

²⁷ Under the final rule to be used starting with April 2022 reports

²⁸ Under the interim final rule to be used in Interim Report and January 2022 Project and Expenditure Report

Expenditure Category	EC²⁷	Previous EC²⁸
Household Assistance: Internet Access Programs*^	2.4	2.4
Household Assistance: Paid Sick and Medical Leave^	2.5	-
Household Assistance: Health Insurance*^	2.6	-
Household Assistance: Services for Un/Unbanked*^	2.7	-
Household Assistance: Survivor's Benefits^	2.8	-
Unemployment Benefits or Cash Assistance to Unemployed Workers*^	2.9	2.6
Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	2.10	2.7
Healthy Childhood Environments: Child Care*^	2.11	3.6
Healthy Childhood Environments: Home Visiting*^	2.12	3.7
Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System*^	2.13	3.8
Healthy Childhood Environments: Early Learning*^	2.14	3.1
Long-term Housing Security: Affordable Housing*^	2.15	3.10
Long-term Housing Security: Services for Unhoused Persons*^	2.16	3.11
Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities*^	2.17	-
Housing Support: Other Housing Assistance*^	2.18	3.12
Social Determinants of Health: Community Health Workers or Benefits Navigators*^	2.19	3.14
Social Determinants of Health: Lead Remediation*^	2.20	3.15
Medical Facilities for Disproportionately Impacted Communities^	2.21	-
Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^	2.22	-
Strong Healthy Communities: Demolition and Rehabilitation of Properties^	2.23	-
Addressing Educational Disparities: Aid to High-Poverty Districts^	2.24	3.2
Addressing Educational Disparities: Academic, Social, and Emotional Services*^	2.25	3.3
Addressing Educational Disparities: Mental Health Services*^	2.26	3.4
Addressing Impacts of Lost Instructional Time^	2.27	-
Contributions to UI Trust Funds^	2.28	2.8
Assistance to Small Businesses		
Loans or Grants to Mitigate Financial Hardship^	2.29	2.9
Technical Assistance, Counseling, or Business Planning*^	2.30	
Rehabilitation of Commercial Properties or Other Improvements^	2.31	-
Business Incubators and Start-Up or Expansion Assistance*^	2.32	
Enhanced Support to Microbusinesses*^	2.33	
Assistance to Non-Profits		
Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^	2.34	2.10
Aid to Impacted Industries		
Aid to Tourism, Travel, or Hospitality^	2.35	2.11
Aid to Other Impacted Industries^	2.36	2.12
Other		
Economic Impact Assistance: Other*^	2.37	2.13
Household Assistance: Eviction Prevention*^	-	2.5
Education Assistance: Other*^	-	3.5

Healthy Childhood Environments: Other*^	-	3.9
Social Determinants of Health: Other*^	-	3.13
Expenditure Category	EC²⁷	Previous EC²⁸
3: Public Health-Negative Economic Impact: Public Sector Capacity		
General Provisions		
Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	3.1	1.9
Public Sector Workforce: Rehiring Public Sector Staff	3.2	2.14
Public Sector Workforce: Other	3.3	-
Public Sector Capacity: Effective Service Delivery	3.4	7.2
Public Sector Capacity: Administrative Needs	3.5	-
4: Premium Pay		
Public Sector Employees	4.1	4.1
Private Sector: Grants to Other Employers	4.2	4.2
5: Infrastructure		
Water and Sewer		
Clean Water: Centralized Wastewater Treatment	5.1	5.1
Clean Water: Centralized Wastewater Collection and Conveyance	5.2	5.2
Clean Water: Decentralized Wastewater	5.3	5.3
Clean Water: Combined Sewer Overflows	5.4	5.4
Clean Water: Other Sewer Infrastructure	5.5	5.5
Clean Water: Stormwater	5.6	5.6
Clean Water: Energy Conservation	5.7	5.7
Clean Water: Water Conservation	5.8	5.8
Clean Water: Nonpoint Source	5.9	5.9
Drinking water: Treatment	5.10	5.10
Drinking water: Transmission & Distribution	5.11	5.11
Drinking water: Lead Remediation, including in Schools and Daycares	5.12	5.12
Drinking water: Source	5.13	5.13
Drinking water: Storage	5.14	5.14
Drinking water: Other water infrastructure	5.15	5.15
Water and Sewer: Private Wells	5.16	-
Water and Sewer: IIJA Bureau of Reclamation Match	5.17	-
Water and Sewer: Other	5.18	-
Broadband		
Broadband: "Last Mile" projects	5.19	5.16
Broadband: IIJA Match	5.20	-
Broadband: Other projects	5.21	5.17
6: Revenue Replacement		
Provision of Government Services	6.1	6.1
Non-federal Match for Other Federal Programs	6.2	-
7: Administrative		
Administrative Expenses	7.1	7.1
Transfers to Other Units of Government	7.2	7.3
Transfers to Non-entitlement Units (States and territories only)	-	7.4