

American Rescue Plan Act (ARPA) Nevada County

COMMUNITY RESILIENCY GRANTS PROGRAM GRANTEE REPORT GRANT RECIPIENT: GOLD COUNTRY COMMUNITY SERVICES

Operational Priority: 1: Essential
 2: High-Impact
 3: Nice to Have

Timing Priority: 1: Urgent
 2: 6 months – 1 year
 3: 1 – 2 years
 4: Long-term

Total Project Budget: \$99,490

ARPA Funding Request: \$99,490

Yes No Is there FEMA, State or other Direct or Grant Funding available? If Yes, please Specify below

Other Funding Source: _____

Other Source Amount: _____

Other Funding Source: _____

Other Source Amount: _____

OTHER FUNDING INFORMATION

N/A

PROJECT DESCRIPTION

The “Community Benefit Grants Program” will support community-serving institutions and organizations with macro-grants up to \$100,000. Entities that serve families, seniors, or the community at large would be eligible to apply.

Gold Country Community Services Community Resiliency Grant General Purpose, Focus, and Outcomes Report

- Mitigate financial hardship, such as declines in revenues due impacts of periods of business closures, and/or suspended business activities such as revenue generating fund raisers due to social distancing requirements or other public health orders;
- Support for normal operating costs, including payroll and benefit costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs;
- Support for programmatic services that assist in addressing the economic hardship experienced by the Grant Recipient and/or the negative economic impacts experienced by its customers; and
- Implementation of COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers, or partitions, etc.

To remodel the kitchen in the new Gold Country Senior Center to support rising service demands and ability to provide packaged food for delivery. Gold Country Senior Center reports higher-than-ever levels of food insecurity

NEXUS TO ARPA GUIDELINES

ARPA Reporting Category (from US Treasury Reporting Guidance, Appendix 1 – see pages 3-5 below):

- 1 – Public Health
- 2 – Negative Economic Impacts
- 3 – Public Health – Negative Impact: Public Sector Capacity
- 5 – Infrastructure

6 – Provision of Government Services (Revenue Replacement) 7 – Administrative

Sub-Category (from US Treasury Reporting Guidance, Appendix 1 – see pages 3-5 below):

Please provide one Sub-Category designation: 34

This grant is intended to support organizations and institutions that provide services/ programs for the community. Locally, these entities tend to be nonprofits though some are also for-profit businesses. ARPA funds may be used to assist small businesses and nonprofits as they respond to the negative impacts of the pandemic and/or rebound from the downturn.

NEXUS TO BOARD OBJECTIVES & COUNTY PRIORITIES / COMMUNITY IMPACT

Board Objectives (select any that apply)

Fiscal Stability/Core Svcs. Emergency Prep. Economic Dev Broadband
 Cannabis Housing Homelessness Recreation

County Priorities (select any that apply)

Costs related to COVID-19 response Encourage economic recovery Provide long-term benefits to County

This project intersects with the Board's Economic Development Objective. Our small businesses and nonprofits have been hard hit by the pandemic and need resources to resume operations to pre-pandemic levels.

OPERATIONAL IMPACT

Will the funds be used to pay for a direct county cost or cost incurred by others? County Cost Other Cost

PROJECT TIMELINE / READINESS

Grant award agreement executed:	01/26/2022
First quarter report received:	04/09/2022
Second quarter report received:	07/11/2022
Third quarter report received:	10/06/2022
Project Completed:	

BUDGET DETAIL

In what SBU/Office 2/Account(s) will ARPA-funded project activity be incurred?

SBU	Ofc2	Account	Amount	Description
10902	272	532205	\$99,490	Community Benefits Grant Program
Total			\$99,490	<i>Note: Total should match ARPA Funding Request amount</i>

EXPENDITURE TRACKING/REPORTING

Total expenditures as of 9/30/2022: \$74,618.00

Narrative Report:

First Quarter Report	April 2022	The Senior Center remodeling project via grant funds is underway. The Senior Center committee oversees this project in addition with board and staff members. An RFP was developed seeking vendors to begin the remodeling design. After reviewing the RFPs and interviews at the kitchen facility location, the Senior Center committee anonymously selected the vendors. The Kitchen Designer and Architect have produced draft plans and estimated costs. In addition, the Senior Center Committee is developing additional RFPs to begin the construction in preparation of the final design drafts.
Second Quarter Report	July 2022	The Senior Center kitchen demolition work has started. The Senior Center committee selected the vendor through a competitive process and the work was awarded to a local vendor. The scope of work was developed and the vendor will be completing the work this month. The architect and kitchen designer are in the final stages of the space re-design to submit the construction plans and request the permits necessary.
Third Quarter Report	October 2022	The Senior Center kitchen demolition work has been satisfactorily completed. The kitchen designer and architect are in the process of supervising the mechanical, electrical and plumbing design specifications necessary to complete the construction drawings, which are scheduled for completion in mid-December prior to submittal for permitting by both Grass Valley building department and by County Environmental Health

PROJECT POINT OF CONTACT

Name and title: Ariel Lovett, Projects Administrator, CEO's Office

FOR CEO OFFICE ONLY:

Expense Item No:	ECON01.16
Final ARPA Category:	2.34
Approved:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No