

American Rescue Plan Act (ARPA) Nevada County

COMMUNITY RESILIENCY GRANTS PROGRAM GRANTEE REPORT GRANT RECIPIENT: COLLEGE PARK FRIENDS EDUCATION ASSOCIATION

Operational Priority: 1: Essential
 2: High-Impact
 3: Nice to Have

Timing Priority: 1: Urgent
 2: 6 months – 1 year
 3: 1 – 2 years
 4: Long-term

Total Project Budget: \$31,500 ARPA Funding Request: \$31,500

Yes No Is there FEMA, State or other Direct or Grant Funding available? If Yes, please Specify below

Other Funding Source: _____ Other Source Amount: _____
Other Funding Source: _____ Other Source Amount: _____

OTHER FUNDING INFORMATION

N/A

PROJECT DESCRIPTION

The “Community Benefit Grants Program” will support community-serving institutions and organizations with macro-grants up to \$100,000. Entities that serve families, seniors, or the community at large would be eligible to apply.

College Park Friends Educational Association Community Resiliency Grant General Purpose, Focus, and Outcomes Report

- Mitigate financial hardship, such as declines in revenues due impacts of periods of business closures, and/or suspended business activities such as revenue generating fund raisers due to social distancing requirements or other public health orders;
- Support for normal operating costs, including payroll and benefit costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs;
- Support for programmatic services that assist in addressing the economic hardship experienced by the Grant Recipient and/or the negative economic impacts experienced by its customers; and
- Implementation of COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers, or partitions, etc.

And specifically, to fund dining hall modifications to ensure this central multi-use space is Covid safe with new HVAC/HEPA air ventilation/purification equipment, tent meeting space, handwashing station, and food bar.

NEXUS TO ARPA GUIDELINES

ARPA Reporting Category (from US Treasury Reporting Guidance, Appendix 1 – see pages 3-5 below):

- 1 – Public Health 2 – Negative Economic Impacts
- 3 – Public Health – Negative Impact: Public Sector Capacity 5 – Infrastructure

6 – Provision of Government Services (Revenue Replacement) 7 – Administrative

Sub-Category (from US Treasury Reporting Guidance, Appendix 1 – see pages 3-5 below):

Please provide one Sub-Category designation: 34

This grant is intended to support organizations and institutions that provide services/ programs for the community. Locally, these entities tend to be nonprofits though some are also for-profit businesses. ARPA funds may be used to assist small businesses and nonprofits as they respond to the negative impacts of the pandemic and/or rebound from the downturn.

NEXUS TO BOARD OBJECTIVES & COUNTY PRIORITIES / COMMUNITY IMPACT

Board Objectives (select any that apply)

Fiscal Stability/Core Svcs. Emergency Prep. Economic Dev Broadband
 Cannabis Housing Homelessness Recreation

County Priorities (select any that apply)

Costs related to COVID-19 response Encourage economic recovery Provide long-term benefits to County

This project intersects with the Board's Economic Development Objective. Our small businesses and nonprofits have been hard hit by the pandemic and need resources to resume operations to pre-pandemic levels.

OPERATIONAL IMPACT

Will the funds be used to pay for a direct county cost or cost incurred by others? County Cost Other Cost

PROJECT TIMELINE / READINESS

Grant award agreement executed:	01/31/2022
First quarter report received:	04/05/2022
Second quarter report received:	06/27/2022
Project Completed:	05/31/2022

BUDGET DETAIL

In what SBU/Office 2/Account(s) will ARPA-funded project activity be incurred?

SBU	Ofc2	Account	Amount	Description
10902	272	532205	\$31,500	Community Benefits Grant Program
Total			\$31,500	<i>Note: Total should match ARPA Funding Request amount</i>

EXPENDITURE TRACKING/REPORTING

Total expenditures as of 6/30/2022: \$31,500

Narrative Report:

<p>First Quarter Report</p>	<p>April 2022</p>	<p>Covid curtailed all program fee income. No school groups can visit, no retreats or workshops can occur, and camp has been cancelled for two seasons. In order for programming to resume we had to make modifications to our multiuse buildings to ensure spaces are safe, specifically the Dining Hall. This 2,208 sq ft structure is a focal point for Woolman gatherings– year around. It includes a large community room permitted to accommodate 74 people, and is used for meals, meetings, and entertainment. It also includes a commissary kitchen. Adjacent is a deck with tables for outdoor gatherings that accommodates 60. Our goal is to adapt the Dining Hall aligned with CDC requirements that address the following goals: • Improved air ventilation and purification for indoor spaces • Social distancing with flexible outdoor spaces • More rigorous hand washing and hygiene • Food service modifications for health safety To meet CDC goals, we propose these 4 actions: 1. HVAC & HEPA: The installation of HVAC equipment that includes High Efficiency Particulate Air (HEPA) to reduce airborne contaminants. This will also support programming during poor AQI times. The installation of a modern HVAC and HEPA system can utilize existing ducting, will reduce operating costs, support environmental sustainability goals, and will meet multiple user goals of heating, cooling and clean air. 2. TENT MEETING SPACE: The purchase of a large tent with removable sides will expand outdoor seating, improve social distancing and increase ventilation. 3. HANDWASHING STATION: Installation of handwashing station. The outdoor location will facilitate supervised, improved handwashing practices for youth. 4. FOOD BAR: The purchase of a portable food bar with a health department-approved Plexiglas sanitary “sneeze-guard.” These measures specifically benefit the most vulnerable population that Woolman serves: youth.</p> <p>Since our Dining Hall is being modified to mitigate for Covid, we have secured a contract with San Francisco Friends School to bring 70 seventh graders to campus for programming this month.</p>
<p>Second Quarter Report</p>	<p>July 2022</p>	<p>Since our Dining Hall is being modified to mitigate for Covid, we hosted San Francisco Friends School to bring 70 seventh graders to campus for programming. We also opened Summer Youth Camp in June, hosting 50 youth. The economic harm from Covid brought Woolman to the brink of bankruptcy. All program income came to a halt. This Grant allowed us to open, during an extremely financially distressed period, at Woolman. Through these mitigation measures we will be able to open, offering confidence to visitors that their stays will be safe. This will give us a competitive advantage over other Sierra retreat and camp centers outside of our region. We were able to see a steady increase in contractual bookings from schools and retreat groups as well as increase our staffing.</p>

PROJECT POINT OF CONTACT

Name and title: Ariel Lovett, Project Administrator, Nevada County Executive Office

FOR CEO OFFICE ONLY:

Expense Item No:	ECON01.15
Final ARPA Category:	2.34
Approved:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No