

American Rescue Plan Act (ARPA) Nevada County

COMMUNITY RESILIENCY GRANTS PROGRAM GRANTEE REPORT GRANT RECIPIENT: BEAR YUBA LAND TRUST

Operational Priority: 1: Essential
 2: High-Impact
 3: Nice to Have

Timing Priority: 1: Urgent
 2: 6 months – 1 year
 3: 1 – 2 years
 4: Long-term

Total Project Budget: \$20,000 ARPA Funding Request: \$20,000

Yes No Is there FEMA, State or other Direct or Grant Funding available? If Yes, please Specify below

Other Funding Source: _____ Other Source Amount: _____

Other Funding Source: _____ Other Source Amount: _____

OTHER FUNDING INFORMATION

Provide any relevant additional information to explain other funding sources identified for the project.

PROJECT DESCRIPTION

The “Community Benefit Grants Program” will support community-serving institutions and organizations with macro-grants up to \$100,000. Entities that serve families, seniors, or the community at large would be eligible to apply.

Bear Yuba Land Trust Community Resiliency Grant General Purpose, Focus, and Outcomes Report

- Mitigate financial hardship, such as declines in revenues due impacts of periods of business closures, and/or suspended business activities such as revenue generating fund raisers due to social distancing requirements or other public health orders;
- Support for normal operating costs, including payroll and benefit costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs;
- Support for programmatic services that assist in addressing the economic hardship experienced by the Grant Recipient and/or the negative economic impacts experienced by its customers; and
- Implementation of COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers, or partitions, etc.

And specifically, to improve trail user experience on local trails, made more urgent by COVID-driven increase in outdoor recreation access. BYLT will: 1) Maintain trails, including restoration and trash pick-up; 2) Improve signage and trail kiosks with a focus on public safety, multi-lingual access, and incorporation of cultural and historical information; 3) Improve online Trails Portal with increased mobile functionality and information about local trails, public safety, directions, and parking; and 4) Increase outreach with Trails Ambassadors positioned at popular trail heads at peak times to support positive trail use behaviors, assist users, and collect data.

NEXUS TO ARPA GUIDELINES

ARPA Reporting Category (from US Treasury Reporting Guidance, Appendix 1 – see pages 3-5 below):

- 1 – Public Health
 2 – Negative Economic Impacts
 3 – Public Health – Negative Impact: Public Sector Capacity
 5 – Infrastructure
 6 – Provision of Government Services (Revenue Replacement)
 7 – Administrative

Sub-Category (from US Treasury Reporting Guidance, Appendix 1 – see pages 3-5 below):

Please provide one Sub-Category designation: 34

This grant is intended to support organizations and institutions that provide services/ programs for the community. Locally, these entities tend to be nonprofits though some are also for-profit businesses. ARPA funds may be used to assist small businesses and nonprofits as they respond to the negative impacts of the pandemic and/or rebound from the downturn.

NEXUS TO BOARD OBJECTIVES & COUNTY PRIORITIES / COMMUNITY IMPACT

Board Objectives (select any that apply)

- Fiscal Stability/Core Svcs.
 Emergency Prep.
 Economic Dev
 Broadband
 Cannabis
 Housing
 Homelessness
 Recreation

County Priorities (select any that apply)

- Costs related to COVID-19 response
 Encourage economic recovery
 Provide long-term benefits to County

This project intersects with the Board's Economic Development Objective. Our small businesses and nonprofits have been hard hit by the pandemic and need resources to resume operations to pre-pandemic levels.

OPERATIONAL IMPACT

Will the funds be used to pay for a direct county cost or cost incurred by others? County Cost Other Cost

PROJECT TIMELINE / READINESS

Grant award agreement executed:	01/31/2022
First quarter report received:	04/13/2022
Second quarter report received:	07/14/2022
Third quarter report received:	01/03/2023
Project Completed:	

BUDGET DETAIL

In what SBU/Office 2/Account(s) will ARPA-funded project activity be incurred?

SBU	Ofc2	Account	Amount	Description
-----	------	---------	--------	-------------

10902	272	532205	\$20,000	Community Benefits Grant Program
Total			\$20,000	<i>Note: Total should match ARPA Funding Request amount</i>

EXPENDITURE TRACKING/REPORTING

Total expenditures as of 09/30/2022: \$0.00

Narrative Report:

First Quarter Report	April 2022	N/A
Second Quarter Report	July 2022	We started the design work needed for 1 trailhead panel sign at Litton Trail, to include trail map and allowed trail uses.
Third Quarter Report	October 2022	As of September 30, 2022, we had not progressed on the signage beyond the Litton Panel kiosk. We had some staff health issues that resulted in an early maternity leave for our main staff managing this grant. Since that time we have made great progress on signage which will be updated in our next report.

PROJECT POINT OF CONTACT

Name and title: Ariel Lovett, Projects Administrator, CEO's Office

FOR CEO OFFICE ONLY:

Expense Item No:	ECON01.05
Final ARPA Category:	2.34
Approved:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

