

American Rescue Plan Act (ARPA) Nevada County

COMMUNITY RESILIENCY GRANTS PROGRAM GRANTEE REPORT GRANT RECIPIENT: SOUTH YUBA RIVER CITIZENS LEAGUE

Operational Priority: 1: Essential
 2: High-Impact
 3: Nice to Have

Timing Priority: 1: Urgent
 2: 6 months – 1 year
 3: 1 – 2 years
 4: Long-term

Total Project Budget: \$53,202 ARPA Funding Request: \$53,202

Yes No Is there FEMA, State or other Direct or Grant Funding available? If Yes, please Specify below

Other Funding Source: _____ Other Source Amount: _____

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OTHER FUNDING INFORMATION

N/A

PROJECT DESCRIPTION

The “Community Benefit Grants Program” will support community-serving institutions and organizations with macro-grants up to \$100,000. Entities that serve families, seniors, or the community at large would be eligible to apply.

South Yuba River Citizens League Community Resiliency Grant General Purpose, Focus, and Outcomes Report

- Mitigate financial hardship, such as declines in revenues due impacts of periods of business closures, and/or suspended business activities such as revenue generating fund raisers due to social distancing requirements or other public health orders;
- Support for normal operating costs, including payroll and benefit costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs;
- Support for programmatic services that assist in addressing the economic hardship experienced by the Grant Recipient and/or the negative economic impacts experienced by its customers; and
- Implementation of COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers, or partitions, etc.

To adapt the five-day Wild & Scenic Film Festival to be COVID-19 safe for indoor events in January 2022. SYRCL will adapt venues for social distancing by reducing capacity by 50%; add an online streaming service option to reduce crowds at in-person venues; lodge special guests in hotels rather than homestays; and implement safety measures in compliance with County guidelines.

NEXUS TO ARPA GUIDELINES

ARPA Reporting Category (from US Treasury Reporting Guidance, Appendix 1 – see pages 3-5 below):

- 1 – Public Health 2 – Negative Economic Impacts

- 3 – Public Health – Negative Impact: Public Sector Capacity 5 – Infrastructure
 6 – Provision of Government Services (Revenue Replacement) 7 – Administrative

Sub-Category (from US Treasury Reporting Guidance, Appendix 1 – see pages 3-5 below):

Please provide one Sub-Category designation: 34

This grant is intended to support organizations and institutions that provide services/ programs for the community. Locally, these entities tend to be nonprofits though some are also for-profit businesses. ARPA funds may be used to assist small businesses and nonprofits as they respond to the negative impacts of the pandemic and/or rebound from the downturn.

NEXUS TO BOARD OBJECTIVES & COUNTY PRIORITIES / COMMUNITY IMPACT

Board Objectives (select any that apply)

- Fiscal Stability/Core Svcs. Emergency Prep. Economic Dev Broadband
 Cannabis Housing Homelessness Recreation

County Priorities (select any that apply)

- Costs related to COVID-19 response Encourage economic recovery Provide long-term benefits to County

This project intersects with the Board’s Economic Development Objective. Our small businesses and nonprofits have been hard hit by the pandemic and need resources to resume operations to pre-pandemic levels.

OPERATIONAL IMPACT

Will the funds be used to pay for a direct county cost or cost incurred by others? County Cost Other Cost

PROJECT TIMELINE / READINESS

Grant award agreement executed:	02/11/2022
First quarter report received:	04/07/2022
Second quarter report received:	07/11/2022
Third quarter report received:	09/10/2022
Project Completed:	

BUDGET DETAIL

In what SBU/Office 2/Account(s) will ARPA-funded project activity be incurred?

SBU	Ofc2	Account	Amount	Description
10902	272	532205	\$53,202	Community Benefits Grant Program
Total			\$53,202	<i>Note: Total should match ARPA Funding Request amount</i>

EXPENDITURE TRACKING/REPORTING

Total expenditures as of 9/30/2022: \$47,882.00

Narrative Report:

First Quarter Report	April 2022	In the RFA budget, funds were scheduled to be fully spent FY21-22. However, it will be necessary to carry some of the relief funds over into FY22-23. This two-year scenario was described in the original proposal as an Option B. Option B allowed for the 2022 Festival to convert to an all-virtual festival if another COVID-19 surged occurred (and it did). In FY22-23, funds will be used to help the organization execute a COVID-safe, in-person component of the event. Currently venue contracts for the 2022 Festival are under re-negotiation and appeal. If they cannot be resolved by end of fiscal year, then there will be expenses added to the line item "Contracts for Service Delivery" that could apply to this period.
Second Quarter Report	July 2022	April – June is the wind down period for the 2022 Festival, so no relief funds were spent. We have allocated the remainder of the grant (\$33,202) to be spent fiscal year 2022-2023 on the upcoming 2023 Festival, which we anticipate to be a live, in-person event.
Third Quarter Report	October 2022	July – September is the start of WSFF2023 planning season. Relief funds spent this period are related to venue contracts as the Film Festival team begins to book locations for the in-person festival. Most of the remaining relief funds will be spent this upcoming quarter as well as Jan-Feb when the COVID situation becomes clearer and contingency and safety planning takes place. We look forward to sharing how these funds helped produce the first in-person WSFF since 2020 in future reports (and photos).

PROJECT POINT OF CONTACT

Name and title: Ariel Lovett, Projects Administrator, CEO's Office

FOR CEO OFFICE ONLY:	
Expense Item No:	ECON01.01
Final ARPA Category:	2.34
Approved:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No