

American Rescue Plan County Funding Request

FACILITY IMPROVEMENTS TO PREVENT COVID/PANDEMIC EXPOSURE

Operational Priority: 1: Essential
 2: High-Impact
 3: Nice to Have

Timing Priority: 1: Urgent
 2: 6 months – 1 year
 3: 1 – 2 years
 4: Long-term

Total Project Budget: \$250,000 estimated ARPA Funding Request: \$250,000

Yes No Is there FEMA, State or other Direct or Grant Funding available? If Yes, please Specify below

Other Funding Source: _____

Other Source Amount: _____

Other Funding Source: _____

Other Source Amount: _____

Other Funding Source: _____

Other Source Amount: _____

OTHER FUNDING INFORMATION

Provide any relevant additional information to explain other funding sources identified for the project.

PROJECT DESCRIPTION

This funding request would include facility improvements in the county offices to accommodate COVID-19 protocols and prevention efforts. This is a blanket or placeholder request to establish budget for projects that meet this criterion and have been approved by the CEO office.

Three current projects that would be covered by this funding request include the Human Resources office cubicle reconfigure project (~\$15K), the Treasurer-Tax Collector Cash Kiosk (~\$10K), and AG Dept Cubicle barriers (\$8.6K). Also, would reimburse departments for Covid related prevention items, such as air purifiers. Additional projects will be added as approved.

NEXUS TO ARPA GUIDELINES

ARPA Reporting Category (from US Treasury Appendix 1 – see pages 3,4):

- 1 – Public Health 2 – Negative Economic Impacts
 3 – Disproportionately Impacted Communities 5 – Infrastructure
 6 – Revenue Replacement 7 – Administrative

Sub-Category (from US Treasury Appendix 1 – see pages 3,4):

Please provide one Sub-Category designation: 07 – Capital Projects/Imp to Public Facilities Related to COVID

The facility improvements that would be authorized under this funding request would be in response to or enhance prevention of Covid-19.

NEXUS TO BOARD OBJECTIVES & COUNTY PRIORITIES / COMMUNITY IMPACT

Board Objectives (select any that apply)

- Fiscal Stability/Core Svcs. Emergency Prep. Economic Dev Broadband
 Cannabis Housing Homelessness

County Priorities (select any that apply)

- Costs related to COVID-19 response Encourage economic recovery Provide long-term benefits to County

This is related to both the maintenance of core services in light of COVID-19 as well as the emergency preparedness related to COVID-19

OPERATIONAL IMPACT

Will the funds be used to pay for a direct county cost or cost incurred by others? County Cost Other Cost

N/A – these would be one-time costs

PROJECT TIMELINE / READINESS

What is the project timeline? How far along is it? What steps remain before it is “shovel-ready”?

BUDGET DETAIL

In what SBU/Office 2/Account(s) will ARPA-funded project activity be incurred?

SBU	Ofc2	Account*	Amount	Description
10401	641	522090	\$15,000	Office cubicle
10203	231	522090	\$10,000	Cash Kiosk
10206	130	522090	\$8,600	Ag Dept Cubicle Barriers
TBD	TBD	TBD	\$100,000	Air purifiers and Other Covid preventions TBD FY21-22 (most likely on a reimbursement basis)
			\$116,400	22/23 & 23/24 FYs
Total			\$250,000	<i>Note: Total should match ARPA Funding Request amount</i>

*Actual account code may differ depending on whether it is an interdepartmental charge (with IGS for example)

PROJECT POINT OF CONTACT

Name and title: Georgette Aronow, Sr. Management Analyst

Dept. Head Signature: _____

**Appendix 1: Expenditure Categories**

The Expenditure Categories (EC) listed below must be used to categorize each project as noted in Part 2 above. The term "Expenditure Category" refers to the detailed level (e.g., 1.1 COVID-10 Vaccination). When referred to at the summary level (e.g., EC 1) it includes all Expenditure Categories within that summary level.

1: Public Health	
1.1	COVID-19 Vaccination [^]
1.2	COVID-19 Testing [^]
1.3	COVID-19 Contact Tracing
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*
1.5	Personal Protective Equipment
1.6	Medical Expenses (including Alternative Care Facilities)
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
1.10	Mental Health Services*
1.11	Substance Use Services*
1.12	Other Public Health Services
2: Negative Economic Impacts	
2.1	Household Assistance: Food Programs* [^]
2.2	Household Assistance: Rent, Mortgage, and Utility Aid* [^]
2.3	Household Assistance: Cash Transfers* [^]
2.4	Household Assistance: Internet Access Programs* [^]
2.5	Household Assistance: Eviction Prevention* [^]
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers*
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)* [^]
2.8	Contributions to UI Trust Funds
2.9	Small Business Economic Assistance (General)* [^]
2.10	Aid to Nonprofit Organizations*
2.11	Aid to Tourism, Travel, or Hospitality
2.12	Aid to Other Impacted Industries
2.13	Other Economic Support* [^]
2.14	Rehiring Public Sector Staff
3: Services to Disproportionately Impacted Communities	
3.1	Education Assistance: Early Learning* [^]
3.2	Education Assistance: Aid to High-Poverty Districts [^]
3.3	Education Assistance: Academic Services* [^]
3.4	Education Assistance: Social, Emotional, and Mental Health Services* [^]
3.5	Education Assistance: Other* [^]
3.6	Healthy Childhood Environments: Child Care* [^]
3.7	Healthy Childhood Environments: Home Visiting* [^]
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System* [^]



3.9	Healthy Childhood Environments: Other* ^
3.10	Housing Support: Affordable Housing* ^
3.11	Housing Support: Services for Unhoused Persons* ^
3.12	Housing Support: Other Housing Assistance* ^
3.13	Social Determinants of Health: Other* ^
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators* ^
3.15	Social Determinants of Health: Lead Remediation ^
3.16	Social Determinants of Health: Community Violence Interventions* ^
4: Premium Pay	
4.1	Public Sector Employees
4.2	Private Sector: Grants to Other Employers
5: Infrastructure²⁷	
5.1	Clean Water: Centralized Wastewater Treatment
5.2	Clean Water: Centralized Wastewater Collection and Conveyance
5.3	Clean Water: Decentralized Wastewater
5.4	Clean Water: Combined Sewer Overflows
5.5	Clean Water: Other Sewer Infrastructure
5.6	Clean Water: Stormwater
5.7	Clean Water: Energy Conservation
5.8	Clean Water: Water Conservation
5.9	Clean Water: Nonpoint Source
5.10	Drinking water: Treatment
5.11	Drinking water: Transmission & Distribution
5.12	Drinking water: Transmission & Distribution: Lead Remediation
5.13	Drinking water: Source
5.14	Drinking water: Storage
5.15	Drinking water: Other water infrastructure
5.16	Broadband: "Last Mile" projects
5.17	Broadband: Other projects
6: Revenue Replacement	
6.1	Provision of Government Services
7: Administrative	
7.1	Administrative Expenses
7.2	Evaluation and Data Analysis
7.3	Transfers to Other Units of Government
7.4	Transfers to Non-entitlement Units (States and territories only)

*Denotes areas where recipients must identify the amount of the total funds that are allocated to evidence-based interventions (see Use of Evidence section above for details)

^Denotes areas where recipients must report on whether projects are primarily serving disadvantaged communities (see Project Demographic Distribution section above for details)

²⁷ Definitions for water and sewer Expenditure Categories can be found in the EPA's handbooks. For "clean water" expenditure category definitions, please see: <https://www.epa.gov/sites/production/files/2018-03/documents/cwdefinitions.pdf>. For "drinking water" expenditure category definitions, please see: <https://www.epa.gov/dwsrf/drinking-water-state-revolving-fund-national-information-management-system-reports>.