

# American Rescue Plan County Funding Request

## DEPT STAFF TIME (NON-HHSA) FOR COVID RESPONSE, ENFORCEMENT AND COMMUNICATIONS

Operational Priority:  1: Essential  
 2: High-Impact  
 3: Nice to Have

Timing Priority:  1: Urgent  
 2: 6 months – 1 year  
 3: 1 – 2 years  
 4: Long-term

Total Project Budget: \$500,000 estimated ARPA Funding Request: \$250,000

Yes  No Is there FEMA, State or other Direct or Grant Funding available? If Yes, please Specify below

Other Funding Source: \_\_\_\_\_  
Other Funding Source: \_\_\_\_\_  
Other Funding Source: \_\_\_\_\_

Other Source Amount: \_\_\_\_\_  
Other Source Amount: \_\_\_\_\_  
Other Source Amount: \_\_\_\_\_

### OTHER FUNDING INFORMATION

None

### PROJECT DESCRIPTION

There are many staff that are involved in the COVID-19 response beyond public health and public safety that have been integral to the county's response to COVID-19 and enforcement of public health orders. This request is intended to cover the time frame of 3/3/2021 through 12/31/2021.

### NEXUS TO ARPA GUIDELINES

**ARPA Reporting Category** (from US Treasury Appendix 1 – see pages 3,4):

- 1 – Public Health  2 – Negative Economic Impacts  
 3 – Disproportionately Impacted Communities  5 – Infrastructure  
 6 – Revenue Replacement  7 – Administrative

**Sub-Category** (from US Treasury Appendix 1 – see pages 3,4):

Please provide one Sub-Category designation: 09

Provide a brief description to justify how the project aligns with the ARPA-defined eligible uses of funds, and corresponding Treasury guidance (or to COVID-19 generally if “Other” Category selected).

### NEXUS TO BOARD OBJECTIVES & COUNTY PRIORITIES / COMMUNITY IMPACT

**Board Objectives** (select any that apply)

- Fiscal Stability/Core Svcs.  Emergency Prep.  Economic Dev  Broadband

Cannabis

Housing

Homelessness

**County Priorities** (select any that apply)

Costs related to COVID-19 response

Encourage economic recovery

Provide long-term benefits to County

County staff including CEO, BOS, HR and other departments have been integral to the COVID-19 response. CEO staff has several PIO team members that have various outreach roles related to COVID for example. These staff support many of the county board priorities and their intersections with COVID-19.

## OPERATIONAL IMPACT

Will the funds be used to pay for a direct county cost or cost incurred by others?  County Cost  Other Cost

Staff salary and benefit time that is time-tracked to a covid PCN.

## PROJECT TIMELINE / READINESS

On-going costs

## BUDGET DETAIL

In what SBU/Office 2/Account(s) will ARPA-funded project activity be incurred?

SBU	Ofc2	Account	Amount	Description
10103	271	51*	\$150,000	S&B costs
other			\$100,000	TBD
			\$	
			\$	
			\$	
<b>Total</b>			<b>\$250,000</b>	<i>Note: Total should match ARPA Funding Request amount</i>

## PROJECT POINT OF CONTACT

Name and title: Georgette Aronow, Sr. Management Analyst

Dept. Head Signature: \_\_\_\_\_

**Appendix 1: Expenditure Categories**

The Expenditure Categories (EC) listed below must be used to categorize each project as noted in Part 2 above. The term "Expenditure Category" refers to the detailed level (e.g., 1.1 COVID-10 Vaccination). When referred to at the summary level (e.g., EC 1) it includes all Expenditure Categories within that summary level.

<b>1: Public Health</b>	
1.1	COVID-19 Vaccination <sup>^</sup>
1.2	COVID-19 Testing <sup>^</sup>
1.3	COVID-19 Contact Tracing
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*
1.5	Personal Protective Equipment
1.6	Medical Expenses (including Alternative Care Facilities)
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
1.10	Mental Health Services*
1.11	Substance Use Services*
1.12	Other Public Health Services
<b>2: Negative Economic Impacts</b>	
2.1	Household Assistance: Food Programs* <sup>^</sup>
2.2	Household Assistance: Rent, Mortgage, and Utility Aid* <sup>^</sup>
2.3	Household Assistance: Cash Transfers* <sup>^</sup>
2.4	Household Assistance: Internet Access Programs* <sup>^</sup>
2.5	Household Assistance: Eviction Prevention* <sup>^</sup>
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers*
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)* <sup>^</sup>
2.8	Contributions to UI Trust Funds
2.9	Small Business Economic Assistance (General)* <sup>^</sup>
2.10	Aid to Nonprofit Organizations*
2.11	Aid to Tourism, Travel, or Hospitality
2.12	Aid to Other Impacted Industries
2.13	Other Economic Support* <sup>^</sup>
2.14	Rehiring Public Sector Staff
<b>3: Services to Disproportionately Impacted Communities</b>	
3.1	Education Assistance: Early Learning* <sup>^</sup>
3.2	Education Assistance: Aid to High-Poverty Districts <sup>^</sup>
3.3	Education Assistance: Academic Services* <sup>^</sup>
3.4	Education Assistance: Social, Emotional, and Mental Health Services* <sup>^</sup>
3.5	Education Assistance: Other* <sup>^</sup>
3.6	Healthy Childhood Environments: Child Care* <sup>^</sup>
3.7	Healthy Childhood Environments: Home Visiting* <sup>^</sup>
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System* <sup>^</sup>



3.9	Healthy Childhood Environments: Other* ^
3.10	Housing Support: Affordable Housing* ^
3.11	Housing Support: Services for Unhoused Persons* ^
3.12	Housing Support: Other Housing Assistance* ^
3.13	Social Determinants of Health: Other* ^
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators* ^
3.15	Social Determinants of Health: Lead Remediation ^
3.16	Social Determinants of Health: Community Violence Interventions* ^
<b>4: Premium Pay</b>	
4.1	Public Sector Employees
4.2	Private Sector: Grants to Other Employers
<b>5: Infrastructure<sup>27</sup></b>	
5.1	Clean Water: Centralized Wastewater Treatment
5.2	Clean Water: Centralized Wastewater Collection and Conveyance
5.3	Clean Water: Decentralized Wastewater
5.4	Clean Water: Combined Sewer Overflows
5.5	Clean Water: Other Sewer Infrastructure
5.6	Clean Water: Stormwater
5.7	Clean Water: Energy Conservation
5.8	Clean Water: Water Conservation
5.9	Clean Water: Nonpoint Source
5.10	Drinking water: Treatment
5.11	Drinking water: Transmission & Distribution
5.12	Drinking water: Transmission & Distribution: Lead Remediation
5.13	Drinking water: Source
5.14	Drinking water: Storage
5.15	Drinking water: Other water infrastructure
5.16	Broadband: "Last Mile" projects
5.17	Broadband: Other projects
<b>6: Revenue Replacement</b>	
6.1	Provision of Government Services
<b>7: Administrative</b>	
7.1	Administrative Expenses
7.2	Evaluation and Data Analysis
7.3	Transfers to Other Units of Government
7.4	Transfers to Non-entitlement Units (States and territories only)

\*Denotes areas where recipients must identify the amount of the total funds that are allocated to evidence-based interventions (see Use of Evidence section above for details)

^Denotes areas where recipients must report on whether projects are primarily serving disadvantaged communities (see Project Demographic Distribution section above for details)

<sup>27</sup> Definitions for water and sewer Expenditure Categories can be found in the EPA's handbooks. For "clean water" expenditure category definitions, please see: <https://www.epa.gov/sites/production/files/2018-03/documents/cwdefinitions.pdf>. For "drinking water" expenditure category definitions, please see: <https://www.epa.gov/dwsrf/drinking-water-state-revolving-fund-national-information-management-system-reports>.