

American Rescue Plan County Funding Request

HNSA ADMINISTRATIVE SUPPORT

Operational Priority: 1: Essential
 2: High-Impact
 3: Nice to Have

Timing Priority: 1: Urgent
 2: 6 months – 1 year
 3: 1 – 2 years
 4: Long-term

Total Project Budget: \$180,000 ARPA Funding Request: \$180,000

Yes No Is there FEMA, State or other Direct or Grant Funding available? If Yes, please Specify below

Other Funding Source: _____	Other Source Amount: _____
Other Funding Source: _____	Other Source Amount: _____
Other Funding Source: _____	Other Source Amount: _____

OTHER FUNDING INFORMATION

N/A.

PROJECT DESCRIPTION

HNSA Administration direct support for COVID-19 response. Reflects actual time spent diverted from routine tasks to COVID-19, including vaccination site coordination, public information, financial accounting.

NEXUS TO ARPA GUIDELINES

- | Support Public Health Response | Address Negative Economic Impacts | Equity-Focused Services | Infrastructure Improvements | Other |
|--|---|---|---|--|
| <input checked="" type="checkbox"/> COVID Mitigation & Containment | <input type="checkbox"/> Assistance to Workers & Families | <input checked="" type="checkbox"/> Health & Social Svcs. | <input type="checkbox"/> Water Infrastructure | <input type="checkbox"/> Please describe nexus to COVID-19 below |
| <input type="checkbox"/> Medical Expenses | <input type="checkbox"/> Small Business Assistance | <input type="checkbox"/> Housing & homelessness | <input type="checkbox"/> Sewer Infrastructure | |
| <input type="checkbox"/> Behavioral Healthcare | <input type="checkbox"/> Economic Relief Program | <input type="checkbox"/> Childhood health & welfare | <input type="checkbox"/> Broadband Infrastructure | |
| <input type="checkbox"/> Public Health & Safety | <input type="checkbox"/> Impacted Industries | <input type="checkbox"/> Education | | |

Significant staff time focused on COVID-19 mitigation and containment, including vaccination site coordination, public information, financial accounting

NEXUS TO BOARD OBJECTIVES & COUNTY PRIORITIES / COMMUNITY IMPACT

- Board Objectives** (select any that apply)
- | | | | |
|---|---|--|------------------------------------|
| <input checked="" type="checkbox"/> Fiscal Stability / Core Svcs. | <input type="checkbox"/> Emergency Preparedness | <input type="checkbox"/> Economic Development | <input type="checkbox"/> Broadband |
| <input type="checkbox"/> Cannabis | <input checked="" type="checkbox"/> Housing | <input checked="" type="checkbox"/> Homelessness | |

- County Priorities** (select any that apply)
- | | | |
|--|--|---|
| <input checked="" type="checkbox"/> Costs related to COVID-19 response | <input type="checkbox"/> Encourage economic recovery | <input type="checkbox"/> Provide long-term benefits to County |
|--|--|---|

The costs associated with responding to the COVID-19 pandemic are not limited to front facing items, but also a significant amount of administrative support.

OPERATIONAL IMPACT

Will the funds be used to pay for a direct county cost or cost incurred by others? County Cost Other Cost

All existing resources have been leveraged to cover the reassignment of staff to support Public Health efforts.

PROJECT TIMELINE / READINESS

This project is ongoing and a continuation of CARES funding support of the administrative tasks surrounding the COVID-19 pandemic response.

ORG CODE

In what Org Code will project expenditures be incurred?

Fund	SBU	Ofc2	Sub
1589	50101	491	XXXX

PROJECT POINT OF CONTACT

Name and title: Erin Mettler, Chief Fiscal/Administrative Officer

Dept. Head Signature: _____

APPROVED

By Ryan Gruver at 4:14 pm, May 28, 2021
