

# American Rescue Plan County Funding Request

## PUBLIC HEALTH RESPONSE GAP

Operational Priority:  1: Essential  
 2: High-Impact  
 3: Nice to Have

Timing Priority:  1: Urgent  
 2: 6 months – 1 year  
 3: 1 – 2 years  
 4: Long-term

Total Project Budget: 300,000 ARPA Funding Request: 300,000

Yes  No Is there FEMA, State or other Direct or Grant Funding available? If Yes, please Specify below

Other Funding Source: _____	Other Source Amount: _____
Other Funding Source: _____	Other Source Amount: _____
Other Funding Source: _____	Other Source Amount: _____

## OTHER FUNDING INFORMATION

During FY 20/21 many staff members of the Public Health Department were partially or substantially dedicated to COVID-19 response. This dollar amount is an estimate of unfunded costs that resulted from shifting staff to those efforts.

## PROJECT DESCRIPTION

Public Health funding is tied to specific grant sources and an indirect cost rate approved by the California Department of Public Health. With the redirection of staff to support COVID-19 response, the available funding sources to cover the direct time and benefits do not fully cover the employee cost.

## NEXUS TO ARPA GUIDELINES

- | <b>Support Public Health Response</b>                              | <b>Address Negative Economic Impacts</b>                  | <b>Equity-Focused Services</b>                      | <b>Infrastructure Improvements</b>                | <b>Other</b>   |
|--|---|---|---|--|
| <input checked="" type="checkbox"/> COVID Mitigation & Containment | <input type="checkbox"/> Assistance to Workers & Families | <input type="checkbox"/> Health & Social Svcs.      | <input type="checkbox"/> Water Infrastructure     | <input type="checkbox"/> Please describe nexus to COVID-19 below |
| <input type="checkbox"/> Medical Expenses                          | <input type="checkbox"/> Small Business Assistance        | <input type="checkbox"/> Housing & homelessness     | <input type="checkbox"/> Sewer Infrastructure     |  |
| <input type="checkbox"/> Behavioral Healthcare                     | <input type="checkbox"/> Economic Relief Program          | <input type="checkbox"/> Childhood health & welfare | <input type="checkbox"/> Broadband Infrastructure |  |
| <input type="checkbox"/> Public Health & Safety                    | <input type="checkbox"/> Impacted Industries              | <input type="checkbox"/> Education                  |   |  |

PH staff are critical to the County's COVID mitigation & containment and are unable to complete their normal workload and time track to eligible funding sources. However, the costs associated with their positions remain and do not have a funding source without ARPA.

## NEXUS TO BOARD OBJECTIVES & COUNTY PRIORITIES / COMMUNITY IMPACT

- Board Objectives** (select any that apply)
- |   |   |   |                                    |
|---|---|---|------------------------------------|
| <input checked="" type="checkbox"/> Fiscal Stability / Core Svcs. | <input type="checkbox"/> Emergency Preparedness | <input type="checkbox"/> Economic Development | <input type="checkbox"/> Broadband |
| <input type="checkbox"/> Cannabis                                 | <input type="checkbox"/> Housing                | <input type="checkbox"/> Homelessness         |                                    |

**County Priorities** (select any that apply)

- Costs related to COVID-19 response       Encourage economic recovery       Provide long-term benefits to County

By covering unfunded Public Health expenses with ARPA, the County ensures fiscal stability of its core Public Health services. These costs are directly related to the provision of COVID-19 response by Public Health staff.

## OPERATIONAL IMPACT

Will the funds be used to pay for a direct county cost or cost incurred by others?  County Cost  Other Cost

Depending on the level of COVID-19 response and types of grant funding required in FY 2021-22 additional ARPA dollars may be needed.

## PROJECT TIMELINE / READINESS

The amount requested is estimated cost for FY 2020-21, however, final costs will not be determined until the close of the fiscal year accounting and that may impact the actual amount required.

## ORG CODE

In what Org Code will project expenditures be incurred?

Fund	SBU	Ofc2	Sub
1589	40101	492	

## PROJECT POINT OF CONTACT

Name and title: Erin Mettler, Chief Fiscal/Administrative Officer

Dept. Head Signature: \_\_\_\_\_