

Nevada County ARPA Expenditure Plan Projects To Date

As of 11/9/2021

Project No.	Title	Agency/Dept	Total Projects	FY 20-21 Expenditures	FY 21-22 Expenditures	Total Expenditures To Date	Obligated	Total Expenditures Incl. Obligated
1 - Support Public Health Response								
HHSA02	Public Health Response Gap	HHSA	\$300,000	\$66,120	\$888	\$67,008	\$232,992	\$300,000
HHSA08	Quarantine/Isolation Support (Active Cases)	HHSA	\$300,000	\$27,839	\$168,605	\$196,444	\$103,556	\$300,000
HHSA16	24/7 mobile crisis unit (BH support)	HHSA	\$150,000				\$150,000	\$150,000
HHSA19	HHSA Administrative Support	HHSA	\$180,000	\$4,804		\$4,804	\$175,196	\$180,000
HHSA20	HHSA Admin Temp Staff	HHSA	\$75,000				\$75,000	\$75,000
HHSA21	Odyssey House Improvements/Furnishings	HHSA	\$100,000				\$100,000	\$100,000
HHSA22	Insight Respite Center - Facility Purchase	HHSA	\$750,000				\$0	\$0
Other06	Other Dept/GF Time Tracking	Misc. Depts	\$250,000	\$189,037		\$189,037	\$60,963	\$250,000
Other09	Outdoor Recreation Public Safety (Placeholder)	Sheriff	\$200,000				\$0	\$0
Other10	Enhancing Wayne Brown Medical Facility- Architecture	Facilities/Sheriff	\$250,000				\$250,000	\$250,000
Other13	PPE/Respiratory Protection Program	Risk Management	\$123,000				\$123,000	\$123,000
Other14	Facility Improvements (due to Covid)	Misc. Depts	\$250,000				\$250,000	\$250,000
1 Total			\$2,928,000	\$287,801	\$169,493	\$457,294	\$1,520,706	\$1,978,000
2 - Address Negative Impacts								
ECON01	Community Benefit Grants Program	Econ. Dev./CEO	\$2,000,000				\$2,021,884	\$2,021,884
ECON03	Resilience Fund	Econ. Dev./CEO	\$250,000				\$0	\$0
ECON04	Nevada County Relief Fund (SBC, 10901)	Econ. Dev./CEO	\$250,000		\$202,125	\$202,125	\$47,875	\$250,000
ECON05	Outdoor Recreation and Visitor Safety Fund (Placeholder)	Econ. Dev./CEO	\$300,000				\$0	\$0
ECON06	Yuba River Cohort - Y1 (Placeholder)	Econ. Dev./CEO	\$114,032				\$0	\$0
ECON07	Yuba River Cohort - Y2 and Y3 (Placeholder)	Econ. Dev./CEO	\$94,840				\$0	\$0
ECON08	Open Space Master Plan (Placeholder)	Econ. Dev./CEO	\$250,000				\$0	\$0
ECON09	Donner Summit (Placeholder)	Econ. Dev./CEO	\$4,000				\$0	\$0
2 Total			\$3,262,872	\$0	\$202,125	\$202,125	\$2,069,759	\$2,271,884
3 - Services to Disproportionately Impacted Communities								
CDA02	Affordable housing master plans	CDA	\$200,000				\$200,000	\$200,000
3 Total			\$200,000	\$0	\$0	\$0	\$200,000	\$200,000
5- Water, Sewer, Broadband Projects								
CDA33	Wastewater Capital Projects	CDA	\$1,000,000			\$0	\$0	\$0
5 Total			\$1,000,000	\$0	\$0	\$0	\$0	\$0
Grand Total			\$7,390,872	\$287,801	\$371,618	\$659,419	\$3,790,465	\$4,449,884
Remaining ARPA Funding			\$11,985,367					
Total ARPA Funding			\$19,376,239					